

Use of CDBG Funds by KITSAP COUNTY, WA FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$236,509.34	16.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$236,509.34	16.02%
18C	ED	Micro-Enterprise Assistance	\$25,477.81	1.73%
Subtotal for: ECONOMIC DEVELOPMENT			\$25,477.81	1.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$169,921.30	11.51%
14F	HR	Energy Efficiency Improvements	\$371,894.58	25.18%
Subtotal for: HOUSING			\$541,815.88	36.69%
03	PI	Public Facilities and Improvements (General)	\$149,304.42	10.11%
03E	PI	Neighborhood Facilities	\$39,388.00	2.67%
03M	PI	Child Care Centers/Facilities for Children	\$40,155.31	2.72%
03P	PI	Health Facilities	\$200,286.15	13.56%
Subtotal for: PUBLIC IMPROVEMENTS			\$429,133.88	29.06%
05	PS	Public Services (General)	\$222,816.46	15.09%
05L	PS	Child Care Services	\$20,935.00	1.42%
Subtotal for: PUBLIC SERVICES			\$243,751.46	16.51%
Total Disbursements			\$1,476,688.37	100%