

Use of CDBG Funds by KNOXVILLE, TN FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$81,017.22	4.00%
Subtotal for: ACQUISITION			\$81,017.22	4.00%
21A	AP	General Program Administration	\$326,053.95	16.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$326,053.95	16.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$896,392.80	44.30%
14B	HR	Rehabilitation: Multi-Unit Residential	\$75,976.20	3.75%
14G	HR	Acquisition for Rehabilitation	\$2,716.51	0.13%
14H	HR	Rehabilitation Administration	\$396,334.68	19.59%
Subtotal for: HOUSING			\$1,371,420.19	67.78%
03	PI	Public Facilities and Improvements (General)	\$47,877.66	2.37%
03F	PI	Parks, Recreational Facilities	\$37,422.00	1.85%
03K	PI	Street Improvements	\$23,577.63	1.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$108,877.29	5.38%
05	PS	Public Services (General)	\$99,209.12	4.90%
05J	PS	Fair Housing Activities	\$26,406.22	1.31%
Subtotal for: PUBLIC SERVICES			\$125,615.34	6.21%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$10,367.56	0.51%
Subtotal for: OTHER			\$10,367.56	0.51%
Total Disbursements			\$2,023,351.55	100%