

Use of CDBG Funds by LAKE COUNTY, OH FROM 10/01/2002 TO 09/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$161,973.50	12.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$161,973.50	12.15%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$24,500.00	1.84%
Subtotal for: ECONOMIC DEVELOPMENT			\$24,500.00	1.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$314,110.83	23.57%
14H	HR	Rehabilitation Administration	\$27,562.59	2.07%
Subtotal for: HOUSING			\$341,673.42	25.63%
03	PI	Public Facilities and Improvements (General)	\$439,585.17	32.98%
03L	PI	Sidewalks	\$64,591.71	4.85%
Subtotal for: PUBLIC IMPROVEMENTS			\$504,176.88	37.83%
05	PS	Public Services (General)	\$300,585.84	22.55%
Subtotal for: PUBLIC SERVICES			\$300,585.84	22.55%
Total Disbursements			\$1,332,909.64	100%