

Use of CDBG Funds by LAKEWOOD, OH FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$497,517.77	12.16%
21D	AP	Fair Housing Activities	\$57,930.71	1.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$555,448.48	13.58%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$169,009.32	4.13%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$256,790.00	6.28%
Subtotal for: ECONOMIC DEVELOPMENT			\$425,799.32	10.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$897,199.68	21.93%
15	HR	Code Enforcement	\$142,010.60	3.47%
Subtotal for: HOUSING			\$1,039,210.28	25.40%
03	PI	Public Facilities and Improvements (General)	\$416,919.53	10.19%
03K	PI	Street Improvements	\$1,275,847.91	31.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,692,767.44	41.38%
05	PS	Public Services (General)	\$5,000.00	0.12%
05A	PS	Senior Services	\$61,611.78	1.51%
05B	PS	Services for The Disabled	\$2,280.00	0.06%
05D	PS	Youth Services	\$102,722.84	2.51%
05L	PS	Child Care Services	\$160,773.18	3.93%
05M	PS	Health Services	\$38,198.60	0.93%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$6,955.20	0.17%
Subtotal for: PUBLIC SERVICES			\$377,541.60	9.23%
Total Disbursements			\$4,090,767.12	100%