

Use of CDBG Funds by LAKEWOOD, WA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$144,435.14	15.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$144,435.14	15.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$168,606.83	18.24%
14B	HR	Rehabilitation: Multi-Unit Residential	\$23,808.00	2.58%
14H	HR	Rehabilitation Administration	\$5,287.34	0.57%
Subtotal for: HOUSING			\$197,702.17	21.39%
03E	PI	Neighborhood Facilities	\$3,381.21	0.37%
03F	PI	Parks, Recreational Facilities	\$51,948.09	5.62%
03L	PI	Sidewalks	\$292,376.06	31.63%
03M	PI	Child Care Centers/Facilities for Children	\$75,000.00	8.11%
11	PI	Privately Owned Utilities	\$60,000.00	6.49%
Subtotal for: PUBLIC IMPROVEMENTS			\$482,705.36	52.22%
05	PS	Public Services (General)	\$99,501.93	10.76%
Subtotal for: PUBLIC SERVICES			\$99,501.93	10.76%
Total Disbursements			\$924,344.60	100%