

**Use of CDBG Funds by LANCASTER COUNTY, PA FROM 01/01/2002 TO 12/31/2002**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$363,027.56	9.23%
21B	AP	Indirect Costs	\$81,736.83	2.08%
21C	AP	Public Information	\$8,846.74	0.22%
21D	AP	Fair Housing Activities	\$46,907.95	1.19%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$500,519.08</b>	<b>12.73%</b>
18C	ED	Micro-Enterprise Assistance	\$137,178.00	3.49%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$137,178.00</b>	<b>3.49%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$317,492.00	8.07%
14B	HR	Rehabilitation: Multi-Unit Residential	\$613,935.83	15.61%
14F	HR	Energy Efficiency Improvements	\$163,353.95	4.15%
14H	HR	Rehabilitation Administration	\$174,446.11	4.44%
<b>Subtotal for: HOUSING</b>			<b>\$1,269,227.89</b>	<b>32.27%</b>
03C	PI	Homeless Facilities (not operating costs)	\$75,000.00	1.91%
03E	PI	Neighborhood Facilities	\$67,745.70	1.72%
03J	PI	Water/Sewer Improvements	\$574,679.73	14.61%
03K	PI	Street Improvements	\$653,001.05	16.60%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,370,426.48</b>	<b>34.84%</b>
05	PS	Public Services (General)	\$67,118.62	1.71%
05A	PS	Senior Services	\$27,899.92	0.71%
05B	PS	Services for The Disabled	\$14,797.68	0.38%
05C	PS	Legal Services	\$63,167.13	1.61%
05D	PS	Youth Services	\$121,465.11	3.09%
05G	PS	Battered and Abused Spouses	\$93,401.51	2.37%
05K	PS	Tenant/Landlord Counseling	\$55,286.14	1.41%
05L	PS	Child Care Services	\$60,000.00	1.53%
05M	PS	Health Services	\$135,682.32	3.45%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$16,755.18	0.43%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$655,573.61</b>	<b>16.67%</b>
<b>Total Disbursements</b>			<b>\$3,932,925.06</b>	<b>100%</b>