

Use of CDBG Funds by LANCASTER, OH FROM 09/01/2002 TO 08/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$20,000.00	2.55%
Subtotal for: ACQUISITION			\$20,000.00	2.55%
20	AP	Planning	\$5,000.00	0.64%
21A	AP	General Program Administration	\$134,808.38	17.20%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$139,808.38	17.84%
13	HR	Direct Homeownership Assistance	\$77,784.17	9.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$52,078.97	6.64%
Subtotal for: HOUSING			\$129,863.14	16.57%
03	PI	Public Facilities and Improvements (General)	\$235,127.37	29.99%
03L	PI	Sidewalks	\$1,500.00	0.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$236,627.37	30.19%
05	PS	Public Services (General)	\$6,010.40	0.77%
05E	PS	Transportation Services	\$7,500.00	0.96%
05G	PS	Battered and Abused Spouses	\$22,785.81	2.91%
05H	PS	Employment Training	\$2,221.08	0.28%
05J	PS	Fair Housing Activities	\$11,291.00	1.44%
05O	PS	Mental Health Services	\$22,270.77	2.84%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$248.60	0.03%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$16,674.98	2.13%
Subtotal for: PUBLIC SERVICES			\$89,002.64	11.35%
19F	VV	Planned Repayments of Section 108 Loans	\$168,597.00	21.51%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$168,597.00	21.51%
Total Disbursements			\$783,898.53	100%