

Use of CDBG Funds by LAREDO, TX FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$75,547.00	1.64%
04	AC	Clearance and Demolition	\$10,096.00	0.22%
Subtotal for: ACQUISITION			\$85,643.00	1.86%
21A	AP	General Program Administration	\$561,357.13	12.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$561,357.13	12.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$390,573.12	8.48%
14H	HR	Rehabilitation Administration	\$209,661.51	4.55%
15	HR	Code Enforcement	\$288,932.84	6.28%
Subtotal for: HOUSING			\$889,167.47	19.32%
03	PI	Public Facilities and Improvements (General)	\$366,355.92	7.96%
03F	PI	Parks, Recreational Facilities	\$1,304,231.85	28.33%
03I	PI	Flood and Drainage Facilities	\$85,022.00	1.85%
03K	PI	Street Improvements	\$546,680.40	11.88%
03L	PI	Sidewalks	\$543,839.22	11.81%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,846,129.39	61.83%
05	PS	Public Services (General)	\$27,357.81	0.59%
Subtotal for: PUBLIC SERVICES			\$27,357.81	0.59%
19F	VV	Planned Repayments of Section 108 Loans	\$193,555.20	4.20%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$193,555.20	4.20%
Total Disbursements			\$4,603,210.00	100%