

Use of CDBG Funds by LAS CRUCES, NM FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$315,942.90	21.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$315,942.90	21.92%
13	HR	Direct Homeownership Assistance	\$140,077.78	9.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$131,193.65	9.10%
14F	HR	Energy Efficiency Improvements	\$80,704.60	5.60%
14H	HR	Rehabilitation Administration	\$2,329.92	0.16%
Subtotal for: HOUSING			\$354,305.95	24.58%
03E	PI	Neighborhood Facilities	\$342,659.04	23.77%
03K	PI	Street Improvements	\$224,150.57	15.55%
03L	PI	Sidewalks	\$39,828.19	2.76%
Subtotal for: PUBLIC IMPROVEMENTS			\$606,637.80	42.09%
05	PS	Public Services (General)	\$16,821.58	1.17%
05D	PS	Youth Services	\$72,401.00	5.02%
05H	PS	Employment Training	\$6,182.56	0.43%
05I	PS	Crime Awareness/Prevention	\$6,638.08	0.46%
05L	PS	Child Care Services	\$16,360.72	1.14%
05M	PS	Health Services	\$9,226.14	0.64%
05N	PS	Abused and Neglected Children	\$3,673.68	0.25%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$33,079.43	2.30%
Subtotal for: PUBLIC SERVICES			\$164,383.19	11.41%
Total Disbursements			\$1,441,269.84	100%