

**Use of CDBG Funds by LAS VEGAS, NV FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
02	AC	Disposition	\$19,246.67	0.47%
04	AC	Clearance and Demolition	\$56,419.00	1.37%
<b>Subtotal for: ACQUISITION</b>			<b>\$75,665.67</b>	<b>1.83%</b>
21A	AP	General Program Administration	\$752,895.85	18.25%
21D	AP	Fair Housing Activities	\$51,115.00	1.24%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$804,010.85</b>	<b>19.49%</b>
18B	ED	ED Direct: Technical Assistance	\$16,784.34	0.41%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$16,784.34</b>	<b>0.41%</b>
12	HR	Construction of Housing	\$343,932.02	8.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$226,100.07	5.48%
14H	HR	Rehabilitation Administration	\$173,812.96	4.21%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,405.01	0.08%
<b>Subtotal for: HOUSING</b>			<b>\$747,250.06</b>	<b>18.11%</b>
03	PI	Public Facilities and Improvements (General)	\$1,313,145.93	31.83%
03A	PI	Senior Centers	\$81,214.10	1.97%
03B	PI	Centers for the Disabled/Handicapped	\$71,962.20	1.74%
03C	PI	Homeless Facilities (not operating costs)	\$32,639.10	0.79%
03E	PI	Neighborhood Facilities	\$29,320.49	0.71%
03F	PI	Parks, Recreational Facilities	\$80,444.93	1.95%
03L	PI	Sidewalks	\$106,557.08	2.58%
03M	PI	Child Care Centers/Facilities for Children	\$17,621.00	0.43%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,732,904.83</b>	<b>42.00%</b>
05	PS	Public Services (General)	\$238,348.95	5.78%
05A	PS	Senior Services	\$38,804.67	0.94%
05B	PS	Services for The Disabled	\$10,000.00	0.24%
05D	PS	Youth Services	\$278,430.85	6.75%
05E	PS	Transportation Services	\$4,830.00	0.12%
05H	PS	Employment Training	\$44,580.00	1.08%
05L	PS	Child Care Services	\$66,894.00	1.62%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$42,500.00	1.03%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$724,388.47</b>	<b>17.56%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$25,000.00	0.61%
<b>Subtotal for: OTHER</b>			<b>\$25,000.00</b>	<b>0.61%</b>
<b>Total Disbursements</b>			<b>\$4,126,004.22</b>	<b>100%</b>