

Use of CDBG Funds by LAYTON, UT FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$140,800.00	27.00%
Subtotal for: ACQUISITION			\$140,800.00	27.00%
21A	AP	General Program Administration	\$68,000.00	13.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$68,000.00	13.04%
12	HR	Construction of Housing	\$174,690.00	33.50%
13	HR	Direct Homeownership Assistance	\$20,000.00	3.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$20,990.00	4.03%
Subtotal for: HOUSING			\$215,680.00	41.36%
05	PS	Public Services (General)	\$47,000.00	9.01%
05D	PS	Youth Services	\$10,000.00	1.92%
05G	PS	Battered and Abused Spouses	\$10,000.00	1.92%
05O	PS	Mental Health Services	\$20,000.00	3.84%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,000.00	1.92%
Subtotal for: PUBLIC SERVICES			\$97,000.00	18.60%
Total Disbursements			\$521,480.00	100%