

Use of CDBG Funds by LEE'S SUMMIT, MO FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$805.89	0.19%
21A	AP	General Program Administration	\$1,162.00	0.28%
21D	AP	Fair Housing Activities	\$1,428.70	0.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,396.59	0.82%
13	HR	Direct Homeownership Assistance	\$57,265.76	13.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$131,339.00	31.59%
14B	HR	Rehabilitation: Multi-Unit Residential	\$8,400.00	2.02%
Subtotal for: HOUSING			\$197,004.76	47.39%
03	PI	Public Facilities and Improvements (General)	\$50,090.30	12.05%
03C	PI	Homeless Facilities (not operating costs)	\$82,630.00	19.88%
03F	PI	Parks, Recreational Facilities	\$6,295.00	1.51%
03G	PI	Parking Facilities	\$16,479.13	3.96%
Subtotal for: PUBLIC IMPROVEMENTS			\$155,494.43	37.40%
05	PS	Public Services (General)	\$33,425.00	8.04%
05A	PS	Senior Services	\$6,468.55	1.56%
05D	PS	Youth Services	\$4,000.00	0.96%
05G	PS	Battered and Abused Spouses	\$10,120.00	2.43%
05L	PS	Child Care Services	\$5,807.00	1.40%
Subtotal for: PUBLIC SERVICES			\$59,820.55	14.39%
Total Disbursements			\$415,716.33	100%