

Use of CDBG Funds by LEWISVILLE, TX FROM 10/01/2002 TO 09/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$64,045.00	11.74%
04	AC	Clearance and Demolition	\$5,025.00	0.92%
Subtotal for: ACQUISITION			\$69,070.00	12.66%
21A	AP	General Program Administration	\$84,895.64	15.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$84,895.64	15.56%
13	HR	Direct Homeownership Assistance	\$41,559.46	7.62%
14A	HR	Rehabilitation: Single-Unit Residential	\$61,457.73	11.26%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$700.00	0.13%
Subtotal for: HOUSING			\$103,717.19	19.01%
03F	PI	Parks, Recreational Facilities	\$99,515.76	18.24%
03K	PI	Street Improvements	\$15,400.00	2.82%
03L	PI	Sidewalks	\$8,540.00	1.57%
Subtotal for: PUBLIC IMPROVEMENTS			\$123,455.76	22.63%
05L	PS	Child Care Services	\$24,290.00	4.45%
05M	PS	Health Services	\$102,300.00	18.75%
05N	PS	Abused and Neglected Children	\$37,860.00	6.94%
Subtotal for: PUBLIC SERVICES			\$164,450.00	30.14%
Total Disbursements			\$545,588.59	100%