

Use of CDBG Funds by LIMA, OH FROM 10/01/2002 TO 09/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$97,672.52	6.47%
Subtotal for: ACQUISITION			\$97,672.52	6.47%
20	AP	Planning	\$83,023.29	5.50%
21A	AP	General Program Administration	\$238,265.66	15.79%
21D	AP	Fair Housing Activities	\$7,405.67	0.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$328,694.62	21.79%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$5,529.92	0.37%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,529.92	0.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$216,109.62	14.32%
15	HR	Code Enforcement	\$215,949.32	14.31%
Subtotal for: HOUSING			\$432,058.94	28.64%
03F	PI	Parks, Recreational Facilities	\$41.40	0.00%
03K	PI	Street Improvements	\$578,673.44	38.36%
03N	PI	Tree Planting	\$3,920.50	0.26%
Subtotal for: PUBLIC IMPROVEMENTS			\$582,635.34	38.62%
05	PS	Public Services (General)	\$35,000.00	2.32%
05I	PS	Crime Awareness/Prevention	\$26,171.29	1.73%
05L	PS	Child Care Services	\$930.09	0.06%
Subtotal for: PUBLIC SERVICES			\$62,101.38	4.12%
Total Disbursements			\$1,508,692.72	100%