

**Use of CDBG Funds by LINCOLN, NE FROM 09/01/2002 TO 08/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$351,697.00	9.57%
04	AC	Clearance and Demolition	\$1,500.00	0.04%
<b>Subtotal for: ACQUISITION</b>			<b>\$353,197.00</b>	<b>9.61%</b>
21A	AP	General Program Administration	\$500,313.00	13.61%
21C	AP	Public Information	\$2,879.00	0.08%
21D	AP	Fair Housing Activities	\$4,041.00	0.11%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$507,233.00</b>	<b>13.80%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$314,917.00	8.57%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$829,351.00	22.56%
18C	ED	Micro-Enterprise Assistance	\$57,740.00	1.57%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,202,008.00</b>	<b>32.70%</b>
13	HR	Direct Homeownership Assistance	\$2,096.00	0.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$425,189.00	11.57%
14B	HR	Rehabilitation: Multi-Unit Residential	\$155,060.00	4.22%
14H	HR	Rehabilitation Administration	\$368,984.00	10.04%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$6,243.00	0.17%
<b>Subtotal for: HOUSING</b>			<b>\$957,572.00</b>	<b>26.05%</b>
03	PI	Public Facilities and Improvements (General)	\$41,263.00	1.12%
03F	PI	Parks, Recreational Facilities	\$28,227.00	0.77%
03K	PI	Street Improvements	\$44,973.00	1.22%
03L	PI	Sidewalks	\$299,047.00	8.14%
06	PI	Interim Assistance	\$12,870.00	0.35%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$426,380.00</b>	<b>11.60%</b>
05	PS	Public Services (General)	\$124,238.00	3.38%
05D	PS	Youth Services	\$16,703.00	0.45%
05H	PS	Employment Training	\$82,162.00	2.24%
05L	PS	Child Care Services	\$4,103.00	0.11%
05M	PS	Health Services	\$2,125.00	0.06%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$229,331.00</b>	<b>6.24%</b>
<b>Total Disbursements</b>			<b>\$3,675,721.00</b>	<b>100%</b>