

**Use of CDBG Funds by LORAIN, OH FROM 01/01/2002 TO 12/31/2002**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$27,300.74	1.07%
02	AC	Disposition	\$20,948.12	0.82%
04	AC	Clearance and Demolition	\$13,429.04	0.53%
<b>Subtotal for: ACQUISITION</b>			<b>\$61,677.90</b>	<b>2.42%</b>
20	AP	Planning	\$284,071.11	11.15%
21A	AP	General Program Administration	\$78,408.25	3.08%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$362,479.36</b>	<b>14.23%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$562,404.63	22.08%
18B	ED	ED Direct: Technical Assistance	\$15,000.00	0.59%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$577,404.63</b>	<b>22.67%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$323,459.37	12.70%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,262.00	0.05%
<b>Subtotal for: HOUSING</b>			<b>\$324,721.37</b>	<b>12.75%</b>
03	PI	Public Facilities and Improvements (General)	\$84,143.76	3.30%
03E	PI	Neighborhood Facilities	\$1,396.50	0.05%
03G	PI	Parking Facilities	\$35,799.58	1.41%
03K	PI	Street Improvements	\$588,889.30	23.12%
03L	PI	Sidewalks	\$2,150.00	0.08%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$712,379.14</b>	<b>27.96%</b>
05J	PS	Fair Housing Activities	\$21,635.23	0.85%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$21,635.23</b>	<b>0.85%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$21,227.22	0.83%
<b>Subtotal for: OTHER</b>			<b>\$21,227.22</b>	<b>0.83%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$464,420.34	18.23%
19G	VV	Unplanned Repayments of Section 108 Loans	\$1,554.90	0.06%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$465,975.24</b>	<b>18.29%</b>
<b>Total Disbursements</b>			<b>\$2,547,500.09</b>	<b>100%</b>