

**Use of CDBG Funds by LUBBOCK, TX FROM 10/01/2002 TO 09/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$22,644.37	0.58%
02	AC	Disposition	\$7,975.85	0.21%
08	AC	Relocation	\$145,800.00	3.75%
<b>Subtotal for: ACQUISITION</b>			<b>\$176,420.22</b>	<b>4.54%</b>
21A	AP	General Program Administration	\$460,252.60	11.84%
21B	AP	Indirect Costs	\$97,916.36	2.52%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$558,168.96</b>	<b>14.36%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$70,097.83	1.80%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$277,892.75	7.15%
18C	ED	Micro-Enterprise Assistance	\$72,335.42	1.86%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$420,326.00</b>	<b>10.81%</b>
13	HR	Direct Homeownership Assistance	\$59,376.49	1.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,097,265.70	28.23%
14G	HR	Acquisition for Rehabilitation	\$350.00	0.01%
14H	HR	Rehabilitation Administration	\$571,924.55	14.71%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$6,437.37	0.17%
15	HR	Code Enforcement	\$112,154.61	2.89%
<b>Subtotal for: HOUSING</b>			<b>\$1,847,508.72</b>	<b>47.53%</b>
03	PI	Public Facilities and Improvements (General)	\$201,710.14	5.19%
03D	PI	Youth Centers/Facilities	\$87,000.00	2.24%
03J	PI	Water/Sewer Improvements	\$12,572.50	0.32%
03K	PI	Street Improvements	\$3,020.61	0.08%
03L	PI	Sidewalks	\$81,493.23	2.10%
03N	PI	Tree Planting	\$4,990.99	0.13%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$390,787.47</b>	<b>10.05%</b>
05	PS	Public Services (General)	\$66,738.20	1.72%
05A	PS	Senior Services	\$9,166.86	0.24%
05B	PS	Services for The Disabled	\$10,712.91	0.28%
05D	PS	Youth Services	\$186,778.68	4.80%
05H	PS	Employment Training	\$23,559.14	0.61%
05L	PS	Child Care Services	\$140,768.86	3.62%
05M	PS	Health Services	\$38,475.51	0.99%
05N	PS	Abused and Neglected Children	\$17,826.51	0.46%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$494,026.67</b>	<b>12.71%</b>
<b>Total Disbursements</b>			<b>\$3,887,238.04</b>	<b>100%</b>