

**Use of CDBG Funds by LUZERNE COUNTY, PA FROM 03/01/2002 TO 02/28/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$138,764.00	1.45%
08	AC	Relocation	\$16,981.81	0.18%
<b>Subtotal for: ACQUISITION</b>			<b>\$155,745.81</b>	<b>1.62%</b>
20	AP	Planning	\$409,665.11	4.27%
21A	AP	General Program Administration	\$667,092.78	6.96%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,076,757.89</b>	<b>11.23%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$1,114,325.86	11.63%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$438,267.58	4.57%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,173,812.14	22.68%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$3,726,405.58</b>	<b>38.88%</b>
12	HR	Construction of Housing	\$71,545.06	0.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$120,290.86	1.26%
14B	HR	Rehabilitation: Multi-Unit Residential	\$327,588.50	3.42%
<b>Subtotal for: HOUSING</b>			<b>\$519,424.42</b>	<b>5.42%</b>
03	PI	Public Facilities and Improvements (General)	\$276,215.22	2.88%
03F	PI	Parks, Recreational Facilities	\$470,535.58	4.91%
03I	PI	Flood and Drainage Facilities	\$81,436.96	0.85%
03J	PI	Water/Sewer Improvements	\$327,403.11	3.42%
03K	PI	Street Improvements	\$2,024,814.44	21.13%
03O	PI	Fire Stations/Equipment	\$237,538.78	2.48%
06	PI	Interim Assistance	\$36,298.13	0.38%
16B	PI	Non-Residential Historic Preservation	\$3,000.00	0.03%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$3,457,242.22</b>	<b>36.07%</b>
05	PS	Public Services (General)	\$278,277.37	2.90%
05D	PS	Youth Services	\$22,173.20	0.23%
05E	PS	Transportation Services	\$76,587.44	0.80%
05G	PS	Battered and Abused Spouses	\$73,955.00	0.77%
05H	PS	Employment Training	\$153,066.94	1.60%
05J	PS	Fair Housing Activities	\$45,207.69	0.47%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$649,267.64</b>	<b>6.77%</b>
<b>Total Disbursements</b>			<b>\$9,584,843.56</b>	<b>100%</b>