

Use of CDBG Funds by MADISON, WI FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$724,661.00	13.02%
Subtotal for: ACQUISITION			\$724,661.00	13.02%
20	AP	Planning	\$64,536.00	1.16%
21A	AP	General Program Administration	\$656,922.00	11.81%
21D	AP	Fair Housing Activities	\$39,088.00	0.70%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$760,546.00	13.67%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$67,500.00	1.21%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$876,719.00	15.76%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$762,789.00	13.71%
18C	ED	Micro-Enterprise Assistance	\$45,000.00	0.81%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,752,008.00	31.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$604,682.00	10.87%
14B	HR	Rehabilitation: Multi-Unit Residential	\$160,580.00	2.89%
14G	HR	Acquisition for Rehabilitation	\$150,000.00	2.70%
14H	HR	Rehabilitation Administration	\$262,632.00	4.72%
Subtotal for: HOUSING			\$1,177,894.00	21.17%
03E	PI	Neighborhood Facilities	\$253,936.00	4.56%
Subtotal for: PUBLIC IMPROVEMENTS			\$253,936.00	4.56%
05	PS	Public Services (General)	\$474,674.00	8.53%
Subtotal for: PUBLIC SERVICES			\$474,674.00	8.53%
19F	VV	Planned Repayments of Section 108 Loans	\$420,613.00	7.56%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$420,613.00	7.56%
Total Disbursements			\$5,564,332.00	100%