

Use of CDBG Funds by MANATI, PR FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$295,538.06	14.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$295,538.06	14.65%
17B	ED	Commercial/Industrial Infrastructure Development	\$714,748.00	35.43%
Subtotal for: ECONOMIC DEVELOPMENT			\$714,748.00	35.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$77,337.32	3.83%
Subtotal for: HOUSING			\$77,337.32	3.83%
03	PI	Public Facilities and Improvements (General)	\$43,646.92	2.16%
03E	PI	Neighborhood Facilities	\$121,467.44	6.02%
03F	PI	Parks, Recreational Facilities	\$249,906.12	12.39%
03J	PI	Water/Sewer Improvements	\$11,080.46	0.55%
03K	PI	Street Improvements	\$319,229.80	15.82%
03L	PI	Sidewalks	\$30,505.35	1.51%
03S	PI	Facilities for Aids Patients (not operating costs)	\$39,339.20	1.95%
Subtotal for: PUBLIC IMPROVEMENTS			\$815,175.29	40.41%
05D	PS	Youth Services	\$45,322.95	2.25%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$12,678.40	0.63%
Subtotal for: PUBLIC SERVICES			\$58,001.35	2.87%
19F	VV	Planned Repayments of Section 108 Loans	\$56,686.75	2.81%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$56,686.75	2.81%
Total Disbursements			\$2,017,486.77	100%