

Use of CDBG Funds by MANCHESTER, NH FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$1,857.07	0.13%
21A	AP	General Program Administration	\$243,789.41	16.95%
21D	AP	Fair Housing Activities	\$9,706.98	0.68%
21I	AP	HOME CHDO Operating Expenses	\$14,900.00	1.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$270,253.46	18.80%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$22,941.70	1.60%
18B	ED	ED Direct: Technical Assistance	\$20,000.00	1.39%
Subtotal for: ECONOMIC DEVELOPMENT			\$42,941.70	2.99%
03	PI	Public Facilities and Improvements (General)	\$237,579.95	16.52%
03C	PI	Homeless Facilities (not operating costs)	\$47,741.12	3.32%
03D	PI	Youth Centers/Facilities	\$30,000.00	2.09%
03F	PI	Parks, Recreational Facilities	\$147,890.44	10.29%
03K	PI	Street Improvements	\$236,907.04	16.48%
03L	PI	Sidewalks	\$38,932.96	2.71%
03N	PI	Tree Planting	\$8,894.50	0.62%
Subtotal for: PUBLIC IMPROVEMENTS			\$747,946.01	52.02%
05	PS	Public Services (General)	\$26,000.00	1.81%
05D	PS	Youth Services	\$215,312.99	14.97%
05L	PS	Child Care Services	\$37,000.00	2.57%
05M	PS	Health Services	\$85,419.46	5.94%
05N	PS	Abused and Neglected Children	\$13,000.00	0.90%
Subtotal for: PUBLIC SERVICES			\$376,732.45	26.20%
Total Disbursements			\$1,437,873.62	100%