

Use of CDBG Funds by MANSFIELD, OH FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$42,080.00	2.57%
Subtotal for: ACQUISITION			\$42,080.00	2.57%
20	AP	Planning	\$30,000.00	1.83%
21A	AP	General Program Administration	\$236,153.08	14.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$266,153.08	16.27%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$7,950.00	0.49%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$580,000.00	35.46%
Subtotal for: ECONOMIC DEVELOPMENT			\$587,950.00	35.94%
13	HR	Direct Homeownership Assistance	\$1,940.00	0.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$335,896.29	20.54%
14F	HR	Energy Efficiency Improvements	\$5,000.00	0.31%
14H	HR	Rehabilitation Administration	\$50,166.10	3.07%
15	HR	Code Enforcement	\$948.07	0.06%
Subtotal for: HOUSING			\$393,950.46	24.08%
03C	PI	Homeless Facilities (not operating costs)	\$15,000.00	0.92%
03D	PI	Youth Centers/Facilities	\$10,029.42	0.61%
03E	PI	Neighborhood Facilities	\$25,415.74	1.55%
03F	PI	Parks, Recreational Facilities	\$19,312.30	1.18%
03L	PI	Sidewalks	\$10,000.00	0.61%
Subtotal for: PUBLIC IMPROVEMENTS			\$79,757.46	4.88%
05	PS	Public Services (General)	\$5,500.00	0.34%
05J	PS	Fair Housing Activities	\$10,305.58	0.63%
Subtotal for: PUBLIC SERVICES			\$15,805.58	0.97%
19F	VV	Planned Repayments of Section 108 Loans	\$250,000.00	15.28%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$250,000.00	15.28%
Total Disbursements			\$1,635,696.58	100%