

**Use of CDBG Funds by MARIETTA, OH FROM 01/01/2002 TO 12/31/2002**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$76,513.46	15.07%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$76,513.46</b>	<b>15.07%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,498.12	0.30%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$6,640.99	1.31%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$8,139.11</b>	<b>1.60%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$24,012.60	4.73%
<b>Subtotal for: HOUSING</b>			<b>\$24,012.60</b>	<b>4.73%</b>
03	PI	Public Facilities and Improvements (General)	\$358,654.87	70.65%
03N	PI	Tree Planting	\$7,034.00	1.39%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$365,688.87</b>	<b>72.04%</b>
05	PS	Public Services (General)	\$854.00	0.17%
05B	PS	Services for The Disabled	\$20,000.00	3.94%
05D	PS	Youth Services	\$12,439.20	2.45%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$33,293.20</b>	<b>6.56%</b>
<b>Total Disbursements</b>			<b>\$507,647.24</b>	<b>100%</b>