

**Use of CDBG Funds by MASSILLON, OH FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$15,000.00	1.42%
04	AC	Clearance and Demolition	\$21,140.82	2.00%
<b>Subtotal for: ACQUISITION</b>			<b>\$36,140.82</b>	<b>3.42%</b>
20	AP	Planning	\$52,606.85	4.98%
21A	AP	General Program Administration	\$108,838.79	10.31%
21D	AP	Fair Housing Activities	\$23,654.51	2.24%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$185,100.15</b>	<b>17.54%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$66,328.84	6.28%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$66,328.84</b>	<b>6.28%</b>
12	HR	Construction of Housing	\$31,274.93	2.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$286,093.87	27.10%
14B	HR	Rehabilitation: Multi-Unit Residential	\$3,029.00	0.29%
<b>Subtotal for: HOUSING</b>			<b>\$320,397.80</b>	<b>30.35%</b>
03C	PI	Homeless Facilities (not operating costs)	\$6,450.00	0.61%
03D	PI	Youth Centers/Facilities	\$18,852.84	1.79%
03F	PI	Parks, Recreational Facilities	\$41,697.50	3.95%
03K	PI	Street Improvements	\$65,977.00	6.25%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$132,977.34</b>	<b>12.60%</b>
05	PS	Public Services (General)	\$17,000.00	1.61%
05A	PS	Senior Services	\$20,000.00	1.89%
05D	PS	Youth Services	\$58,014.50	5.50%
05F	PS	Substance Abuse Services	\$2,890.55	0.27%
05G	PS	Battered and Abused Spouses	\$9,000.00	0.85%
05H	PS	Employment Training	\$5,000.00	0.47%
05M	PS	Health Services	\$16,000.00	1.52%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,000.00	0.95%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$137,905.05</b>	<b>13.06%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$176,749.00	16.74%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$176,749.00</b>	<b>16.74%</b>
<b>Total Disbursements</b>			<b>\$1,055,599.00</b>	<b>100%</b>