

Use of CDBG Funds by MAYAGUEZ, PR FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$600,250.00	18.17%
Subtotal for: ACQUISITION			\$600,250.00	18.17%
21A	AP	General Program Administration	\$669,239.93	20.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$669,239.93	20.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$805,729.93	24.39%
Subtotal for: HOUSING			\$805,729.93	24.39%
03	PI	Public Facilities and Improvements (General)	\$201,553.68	6.10%
03F	PI	Parks, Recreational Facilities	\$208,063.21	6.30%
03K	PI	Street Improvements	\$518,047.48	15.68%
Subtotal for: PUBLIC IMPROVEMENTS			\$927,664.37	28.08%
05	PS	Public Services (General)	\$118,470.50	3.59%
05A	PS	Senior Services	\$18,735.00	0.57%
05D	PS	Youth Services	\$33,228.50	1.01%
05G	PS	Battered and Abused Spouses	\$13,750.00	0.42%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$9,710.69	0.29%
Subtotal for: PUBLIC SERVICES			\$193,894.69	5.87%
19F	VV	Planned Repayments of Section 108 Loans	\$106,525.50	3.22%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$106,525.50	3.22%
Total Disbursements			\$3,303,304.42	100%