

Use of CDBG Funds by MCALLEN, TX FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$273,993.24	10.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$273,993.24	10.54%
12	HR	Construction of Housing	\$648,532.50	24.95%
13	HR	Direct Homeownership Assistance	\$171,000.00	6.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$150,000.00	5.77%
Subtotal for: HOUSING			\$969,532.50	37.30%
03D	PI	Youth Centers/Facilities	\$57,789.00	2.22%
03F	PI	Parks, Recreational Facilities	\$62,480.66	2.40%
03J	PI	Water/Sewer Improvements	\$765,692.68	29.45%
03L	PI	Sidewalks	\$119,528.65	4.60%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,005,490.99	38.68%
05	PS	Public Services (General)	\$104,376.71	4.02%
05A	PS	Senior Services	\$54,025.40	2.08%
05B	PS	Services for The Disabled	\$12,465.03	0.48%
05D	PS	Youth Services	\$40,602.52	1.56%
05F	PS	Substance Abuse Services	\$845.98	0.03%
05G	PS	Battered and Abused Spouses	\$25,316.74	0.97%
05H	PS	Employment Training	\$16,050.25	0.62%
05M	PS	Health Services	\$58,979.18	2.27%
05N	PS	Abused and Neglected Children	\$37,858.25	1.46%
Subtotal for: PUBLIC SERVICES			\$350,520.06	13.48%
Total Disbursements			\$2,599,536.79	100%