

Use of CDBG Funds by MEDFORD, OR FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$150,000.00	23.66%
04	AC	Clearance and Demolition	\$70,000.00	11.04%
Subtotal for: ACQUISITION			\$220,000.00	34.70%
21A	AP	General Program Administration	\$121,112.66	19.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$121,112.66	19.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$131,624.79	20.76%
15	HR	Code Enforcement	\$23,642.17	3.73%
Subtotal for: HOUSING			\$155,266.96	24.49%
03K	PI	Street Improvements	\$22,151.15	3.49%
03L	PI	Sidewalks	\$31,641.26	4.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$53,792.41	8.48%
05	PS	Public Services (General)	\$19,670.00	3.10%
05C	PS	Legal Services	\$23,330.00	3.68%
05M	PS	Health Services	\$38,610.00	6.09%
05N	PS	Abused and Neglected Children	\$2,270.00	0.36%
Subtotal for: PUBLIC SERVICES			\$83,880.00	13.23%
Total Disbursements			\$634,052.03	100%