

Use of CDBG Funds by MEMPHIS, TN FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$11,046.76	0.09%
02	AC	Disposition	\$15,456.00	0.13%
08	AC	Relocation	\$568,132.34	4.64%
Subtotal for: ACQUISITION			\$594,635.10	4.86%
20	AP	Planning	\$171,995.16	1.40%
21A	AP	General Program Administration	\$2,671,718.70	21.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,843,713.86	23.23%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,250,000.00	18.38%
18B	ED	ED Direct: Technical Assistance	\$12,811.20	0.10%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,262,811.20	18.48%
12	HR	Construction of Housing	\$172,632.45	1.41%
13	HR	Direct Homeownership Assistance	\$966,811.47	7.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,878,547.47	15.34%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,016,874.16	8.31%
14H	HR	Rehabilitation Administration	\$318,324.76	2.60%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$2,730.00	0.02%
16A	HR	Residential Historic Preservation	\$47,476.88	0.39%
Subtotal for: HOUSING			\$4,403,397.19	35.97%
03	PI	Public Facilities and Improvements (General)	\$217,892.69	1.78%
03A	PI	Senior Centers	\$25,885.00	0.21%
03C	PI	Homeless Facilities (not operating costs)	\$3,820.99	0.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$247,598.68	2.02%
05	PS	Public Services (General)	\$523,544.66	4.28%
05A	PS	Senior Services	\$143,838.22	1.17%
05D	PS	Youth Services	\$479,511.17	3.92%
05H	PS	Employment Training	\$114,831.78	0.94%
05J	PS	Fair Housing Activities	\$200,000.00	1.63%
05N	PS	Abused and Neglected Children	\$45,962.32	0.38%
05O	PS	Mental Health Services	\$8,758.80	0.07%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$8,500.00	0.07%
Subtotal for: PUBLIC SERVICES			\$1,524,946.95	12.46%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$167,406.21	1.37%
Subtotal for: OTHER			\$167,406.21	1.37%
19F	VV	Planned Repayments of Section 108 Loans	\$199,050.50	1.63%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$199,050.50	1.63%
Total Disbursements			\$12,243,559.69	100%