

Use of CDBG Funds by MENTOR, OH FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21D	AP	Fair Housing Activities	\$10,170.50	2.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$10,170.50	2.86%
13	HR	Direct Homeownership Assistance	\$4,240.79	1.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$95,993.52	27.04%
Subtotal for: HOUSING			\$100,234.31	28.23%
03	PI	Public Facilities and Improvements (General)	\$10,570.88	2.98%
03F	PI	Parks, Recreational Facilities	\$158,193.45	44.56%
03J	PI	Water/Sewer Improvements	\$15,741.83	4.43%
03L	PI	Sidewalks	\$25,702.50	7.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$210,208.66	59.21%
05	PS	Public Services (General)	\$6,942.02	1.96%
05A	PS	Senior Services	\$8,408.82	2.37%
05B	PS	Services for The Disabled	\$14,080.00	3.97%
05G	PS	Battered and Abused Spouses	\$2,835.00	0.80%
05M	PS	Health Services	\$2,121.58	0.60%
Subtotal for: PUBLIC SERVICES			\$34,387.42	9.69%
Total Disbursements			\$355,000.89	100%