

Use of CDBG Funds by MESQUITE, TX FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$188,089.24	21.52%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$188,089.24	21.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$330,947.11	37.86%
15	HR	Code Enforcement	\$126,358.73	14.46%
Subtotal for: HOUSING			\$457,305.84	52.32%
03E	PI	Neighborhood Facilities	\$49,445.10	5.66%
03K	PI	Street Improvements	\$17,737.32	2.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$67,182.42	7.69%
05	PS	Public Services (General)	\$3,990.97	0.46%
05G	PS	Battered and Abused Spouses	\$19,945.35	2.28%
05H	PS	Employment Training	\$38,242.60	4.38%
05I	PS	Crime Awareness/Prevention	\$99,323.00	11.36%
Subtotal for: PUBLIC SERVICES			\$161,501.92	18.48%
Total Disbursements			\$874,079.42	100%