

Use of CDBG Funds by MIDDLESEX COUNTY, NJ FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$230,000.00	9.61%
Subtotal for: ACQUISITION			\$230,000.00	9.61%
21A	AP	General Program Administration	\$113,702.00	4.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$113,702.00	4.75%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$30,000.00	1.25%
Subtotal for: ECONOMIC DEVELOPMENT			\$30,000.00	1.25%
12	HR	Construction of Housing	\$114,265.00	4.77%
14A	HR	Rehabilitation: Single-Unit Residential	\$103,511.33	4.33%
15	HR	Code Enforcement	\$117,805.32	4.92%
Subtotal for: HOUSING			\$335,581.65	14.02%
03	PI	Public Facilities and Improvements (General)	\$197,277.98	8.24%
03A	PI	Senior Centers	\$167,272.25	6.99%
03F	PI	Parks, Recreational Facilities	\$363,449.54	15.19%
03I	PI	Flood and Drainage Facilities	\$40,980.32	1.71%
03K	PI	Street Improvements	\$171,090.78	7.15%
03N	PI	Tree Planting	\$2,000.00	0.08%
03O	PI	Fire Stations/Equipment	\$25,812.00	1.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$967,882.87	40.44%
05A	PS	Senior Services	\$232,029.52	9.70%
05B	PS	Services for The Disabled	\$53,065.76	2.22%
05D	PS	Youth Services	\$54,787.09	2.29%
05E	PS	Transportation Services	\$227,665.78	9.51%
05G	PS	Battered and Abused Spouses	\$22,382.00	0.94%
05I	PS	Crime Awareness/Prevention	\$20,000.00	0.84%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$106,094.76	4.43%
Subtotal for: PUBLIC SERVICES			\$716,024.91	29.92%
Total Disbursements			\$2,393,191.43	100%