

**Use of CDBG Funds by MIDDLETOWN, NY FROM 06/01/2002 TO 05/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$63,000.00	7.47%
<b>Subtotal for: ACQUISITION</b>			<b>\$63,000.00</b>	<b>7.47%</b>
21A	AP	General Program Administration	\$117,057.65	13.88%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$117,057.65</b>	<b>13.88%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$323,813.54	38.39%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$323,813.54</b>	<b>38.39%</b>
13	HR	Direct Homeownership Assistance	\$12,342.22	1.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$229,084.99	27.16%
14B	HR	Rehabilitation: Multi-Unit Residential	\$67,430.81	8.00%
15	HR	Code Enforcement	\$30,663.75	3.64%
<b>Subtotal for: HOUSING</b>			<b>\$339,521.77</b>	<b>40.26%</b>
<b>Total Disbursements</b>			<b>\$843,392.96</b>	<b>100%</b>