

Use of CDBG Funds by MIDDLETOWN, OH FROM 05/01/2002 TO 04/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$75,828.02	7.13%
Subtotal for: ACQUISITION			\$75,828.02	7.13%
21A	AP	General Program Administration	\$82,818.42	7.79%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$82,818.42	7.79%
17D	ED	Other Commercial/Industrial Improvements	\$13,500.00	1.27%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$114,228.09	10.74%
Subtotal for: ECONOMIC DEVELOPMENT			\$127,728.09	12.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$195,146.77	18.35%
14H	HR	Rehabilitation Administration	\$173,962.76	16.36%
15	HR	Code Enforcement	\$73,072.60	6.87%
Subtotal for: HOUSING			\$442,182.13	41.57%
03	PI	Public Facilities and Improvements (General)	\$49,848.16	4.69%
03B	PI	Centers for the Disabled/Handicapped	\$9,010.00	0.85%
03E	PI	Neighborhood Facilities	\$10,335.46	0.97%
03K	PI	Street Improvements	\$123,788.52	11.64%
03P	PI	Health Facilities	\$46,768.50	4.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$239,750.64	22.54%
05D	PS	Youth Services	\$24,814.49	2.33%
05J	PS	Fair Housing Activities	\$2,499.30	0.23%
05M	PS	Health Services	\$55,000.00	5.17%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$13,000.00	1.22%
Subtotal for: PUBLIC SERVICES			\$95,313.79	8.96%
Total Disbursements			\$1,063,621.09	100%