

Use of CDBG Funds by MIDLAND, TX FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$35,897.75	2.37%
Subtotal for: ACQUISITION			\$35,897.75	2.37%
21A	AP	General Program Administration	\$215,300.47	14.22%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$215,300.47	14.22%
12	HR	Construction of Housing	\$57,210.34	3.78%
13	HR	Direct Homeownership Assistance	\$74,822.94	4.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$455,997.20	30.12%
14H	HR	Rehabilitation Administration	\$52,114.11	3.44%
15	HR	Code Enforcement	\$50,836.30	3.36%
Subtotal for: HOUSING			\$690,980.89	45.65%
03F	PI	Parks, Recreational Facilities	\$27,089.00	1.79%
03K	PI	Street Improvements	\$199,814.24	13.20%
Subtotal for: PUBLIC IMPROVEMENTS			\$226,903.24	14.99%
05	PS	Public Services (General)	\$85,642.28	5.66%
05A	PS	Senior Services	\$85,766.56	5.67%
05D	PS	Youth Services	\$42,310.26	2.80%
05L	PS	Child Care Services	\$27,498.82	1.82%
Subtotal for: PUBLIC SERVICES			\$241,217.92	15.94%
19F	VV	Planned Repayments of Section 108 Loans	\$103,415.50	6.83%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$103,415.50	6.83%
Total Disbursements			\$1,513,715.77	100%