

Use of CDBG Funds by MILLCREEK TOWNSHIP, PA FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$48,132.68	22.25%
21D	AP	Fair Housing Activities	\$853.50	0.39%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$48,986.18	22.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$163,716.65	75.68%
Subtotal for: HOUSING			\$163,716.65	75.68%
03I	PI	Flood and Drainage Facilities	\$3,627.33	1.68%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,627.33	1.68%
Total Disbursements			\$216,330.16	100%