

Use of CDBG Funds by MILWAUKEE COUNTY CONSORTIUM, WI FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$35,000.00	1.29%
04	AC	Clearance and Demolition	\$12,460.00	0.46%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$68,652.75	2.52%
Subtotal for: ACQUISITION			\$116,112.75	4.27%
20	AP	Planning	\$48,357.07	1.78%
21A	AP	General Program Administration	\$289,663.44	10.65%
21D	AP	Fair Housing Activities	\$24,458.78	0.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$362,479.29	13.33%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$36,421.93	1.34%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$15,000.00	0.55%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$18,847.91	0.69%
18B	ED	ED Direct: Technical Assistance	\$48,456.80	1.78%
Subtotal for: ECONOMIC DEVELOPMENT			\$118,726.64	4.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$481,459.07	17.70%
Subtotal for: HOUSING			\$481,459.07	17.70%
03	PI	Public Facilities and Improvements (General)	\$271,376.37	9.98%
03A	PI	Senior Centers	\$31,103.77	1.14%
03B	PI	Centers for the Disabled/Handicapped	\$20,000.00	0.74%
03C	PI	Homeless Facilities (not operating costs)	\$14,655.00	0.54%
03E	PI	Neighborhood Facilities	\$203,614.27	7.49%
03F	PI	Parks, Recreational Facilities	\$244,393.97	8.99%
03K	PI	Street Improvements	\$205,649.62	7.56%
03L	PI	Sidewalks	\$279,303.74	10.27%
03Q	PI	Abused and Neglected Children Facilities	\$11,809.63	0.43%
16B	PI	Non-Residential Historic Preservation	\$20,000.00	0.74%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,301,906.37	47.87%
05	PS	Public Services (General)	\$66,291.38	2.44%
05A	PS	Senior Services	\$147,800.46	5.43%
05B	PS	Services for The Disabled	\$16,590.00	0.61%
05D	PS	Youth Services	\$15,865.33	0.58%
05G	PS	Battered and Abused Spouses	\$12,211.87	0.45%
05H	PS	Employment Training	\$40,673.78	1.50%
05J	PS	Fair Housing Activities	\$15,687.07	0.58%
05M	PS	Health Services	\$21,879.25	0.80%
05R	PS	Homeownership Assistance (Not Direct)	\$2,000.00	0.07%
Subtotal for: PUBLIC SERVICES			\$338,999.14	12.46%
Total Disbursements			\$2,719,683.26	100%