

Use of CDBG Funds by MILWAUKEE, WI FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$883,463.30	3.44%
02	AC	Disposition	\$976,004.29	3.80%
04	AC	Clearance and Demolition	\$398,275.00	1.55%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$299,706.61	1.17%
Subtotal for: ACQUISITION			\$2,557,449.20	9.95%
20	AP	Planning	\$544,931.30	2.12%
21A	AP	General Program Administration	\$2,546,192.84	9.91%
21D	AP	Fair Housing Activities	\$188,712.00	0.73%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,279,836.14	12.77%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$213,051.02	0.83%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$1,719,062.25	6.69%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$776,784.31	3.02%
18B	ED	ED Direct: Technical Assistance	\$280,127.58	1.09%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,989,025.16	11.63%
13	HR	Direct Homeownership Assistance	\$358,724.11	1.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,963,234.24	11.53%
14B	HR	Rehabilitation: Multi-Unit Residential	\$480,175.00	1.87%
14G	HR	Acquisition for Rehabilitation	\$513,354.58	2.00%
14H	HR	Rehabilitation Administration	\$842,665.72	3.28%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$849,439.00	3.31%
15	HR	Code Enforcement	\$1,455,961.26	5.67%
Subtotal for: HOUSING			\$7,463,553.91	29.05%
03	PI	Public Facilities and Improvements (General)	\$848,831.64	3.30%
03F	PI	Parks, Recreational Facilities	\$306,902.37	1.19%
03J	PI	Water/Sewer Improvements	\$124,570.31	0.48%
03K	PI	Street Improvements	\$216,864.39	0.84%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,497,168.71	5.83%
05	PS	Public Services (General)	\$1,779,488.31	6.93%
05A	PS	Senior Services	\$284,865.57	1.11%
05D	PS	Youth Services	\$2,009,190.72	7.82%
05G	PS	Battered and Abused Spouses	\$302,428.89	1.18%
05H	PS	Employment Training	\$989,406.42	3.85%
05I	PS	Crime Awareness/Prevention	\$1,843,088.93	7.17%
05K	PS	Tenant/Landlord Counseling	\$104,000.00	0.40%
05M	PS	Health Services	\$473,594.65	1.84%
05N	PS	Abused and Neglected Children	\$24,501.98	0.10%
Subtotal for: PUBLIC SERVICES			\$7,810,565.47	30.40%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$96,176.20	0.37%
Subtotal for: OTHER			\$96,176.20	0.37%
Total Disbursements			\$25,693,774.79	100%