

**Use of CDBG Funds by MISSOULA, MT FROM 04/01/2002 TO 06/30/2003**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$246,853.00	26.39%
<b>Subtotal for: ACQUISITION</b>			<b>\$246,853.00</b>	<b>26.39%</b>
21A	AP	General Program Administration	\$160,011.67	17.11%
21D	AP	Fair Housing Activities	\$5,219.00	0.56%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$165,230.67</b>	<b>17.67%</b>
13	HR	Direct Homeownership Assistance	\$116,862.00	12.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$35,838.00	3.83%
<b>Subtotal for: HOUSING</b>			<b>\$152,700.00</b>	<b>16.33%</b>
03	PI	Public Facilities and Improvements (General)	\$102,199.13	10.93%
03J	PI	Water/Sewer Improvements	\$175,842.47	18.80%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$278,041.60</b>	<b>29.73%</b>
05	PS	Public Services (General)	\$67,700.64	7.24%
05K	PS	Tenant/Landlord Counseling	\$6,731.28	0.72%
05M	PS	Health Services	\$18,017.00	1.93%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$92,448.92</b>	<b>9.88%</b>
<b>Total Disbursements</b>			<b>\$935,274.19</b>	<b>100%</b>