

Use of CDBG Funds by MISSOURI CITY, TX FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$10,000.00	3.28%
Subtotal for: ACQUISITION			\$10,000.00	3.28%
21A	AP	General Program Administration	\$63,251.26	20.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$63,251.26	20.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$24,030.26	7.88%
15	HR	Code Enforcement	\$46,202.56	15.15%
Subtotal for: HOUSING			\$70,232.82	23.02%
03F	PI	Parks, Recreational Facilities	\$72,988.53	23.93%
03O	PI	Fire Stations/Equipment	\$51,948.91	17.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$124,937.44	40.96%
05	PS	Public Services (General)	\$9,575.00	3.14%
05A	PS	Senior Services	\$10,916.56	3.58%
05D	PS	Youth Services	\$11,178.06	3.66%
05H	PS	Employment Training	\$4,952.70	1.62%
Subtotal for: PUBLIC SERVICES			\$36,622.32	12.01%
Total Disbursements			\$305,043.84	100%