

**Use of CDBG Funds by the STATE of MISSOURI FROM 04/01/2002 TO 03/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$712,678.79	2.03%
04	AC	Clearance and Demolition	\$358,385.91	1.02%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$25,050.00	0.07%
08	AC	Relocation	\$129,290.21	0.37%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,225,404.91</b>	<b>3.49%</b>
21A	AP	General Program Administration	\$1,651,848.78	4.70%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,651,848.78</b>	<b>4.70%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$4,811,582.22	13.68%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,966,567.85	8.44%
18C	ED	Micro-Enterprise Assistance	\$161,249.85	0.46%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$7,939,399.92</b>	<b>22.58%</b>
12	HR	Construction of Housing	\$205,041.25	0.58%
13	HR	Direct Homeownership Assistance	\$27,709.29	0.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,495,994.24	9.94%
<b>Subtotal for: HOUSING</b>			<b>\$3,728,744.78</b>	<b>10.60%</b>
03	PI	Public Facilities and Improvements (General)	\$1,752,603.22	4.98%
03A	PI	Senior Centers	\$1,176,655.65	3.35%
03B	PI	Centers for the Disabled/Handicapped	\$23,500.00	0.07%
03C	PI	Homeless Facilities (not operating costs)	\$5,230.00	0.01%
03E	PI	Neighborhood Facilities	\$846,206.10	2.41%
03I	PI	Flood and Drainage Facilities	\$225,400.07	0.64%
03J	PI	Water/Sewer Improvements	\$13,429,341.30	38.19%
03K	PI	Street Improvements	\$2,325,247.86	6.61%
03M	PI	Child Care Centers/Facilities for Children	\$59,846.40	0.17%
03O	PI	Fire Stations/Equipment	\$385,193.39	1.10%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$20,229,223.99</b>	<b>57.53%</b>
05	PS	Public Services (General)	\$164,198.56	0.47%
05E	PS	Transportation Services	\$95,739.75	0.27%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$259,938.31</b>	<b>0.74%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$127,450.00	0.36%
<b>Subtotal for: OTHER</b>			<b>\$127,450.00</b>	<b>0.36%</b>
<b>Total Disbursements</b>			<b>\$35,162,010.69</b>	<b>100%</b>