

Use of CDBG Funds by MONMOUTH COUNTY, NJ FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$338,755.28	6.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$338,755.28	6.63%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$102,725.00	2.01%
Subtotal for: ECONOMIC DEVELOPMENT			\$102,725.00	2.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$687,477.88	13.46%
14B	HR	Rehabilitation: Multi-Unit Residential	\$37,751.19	0.74%
14H	HR	Rehabilitation Administration	\$113,934.98	2.23%
Subtotal for: HOUSING			\$839,164.05	16.43%
03	PI	Public Facilities and Improvements (General)	\$511,398.49	10.01%
03C	PI	Homeless Facilities (not operating costs)	\$27,801.00	0.54%
03E	PI	Neighborhood Facilities	\$178,852.00	3.50%
03F	PI	Parks, Recreational Facilities	\$365,005.39	7.15%
03I	PI	Flood and Drainage Facilities	\$304,383.61	5.96%
03J	PI	Water/Sewer Improvements	\$424,714.82	8.32%
03K	PI	Street Improvements	\$1,391,719.20	27.25%
03O	PI	Fire Stations/Equipment	\$535,839.00	10.49%
03P	PI	Health Facilities	\$14,023.07	0.27%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,753,736.58	73.50%
05A	PS	Senior Services	\$27,886.77	0.55%
05B	PS	Services for The Disabled	\$245.00	0.00%
05J	PS	Fair Housing Activities	\$44,550.71	0.87%
Subtotal for: PUBLIC SERVICES			\$72,682.48	1.42%
Total Disbursements			\$5,107,063.39	100%