

Use of CDBG Funds by MONROE COUNTY CONSORTIUM, NY FROM 08/01/2002 TO 07/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$13,000.00	0.66%
21A	AP	General Program Administration	\$504,446.00	25.78%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$517,446.00	26.44%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$165,000.00	8.43%
18B	ED	ED Direct: Technical Assistance	\$75,000.00	3.83%
Subtotal for: ECONOMIC DEVELOPMENT			\$240,000.00	12.26%
12	HR	Construction of Housing	\$37,626.00	1.92%
13	HR	Direct Homeownership Assistance	\$105,358.00	5.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$23,969.00	1.22%
14H	HR	Rehabilitation Administration	\$100,000.00	5.11%
Subtotal for: HOUSING			\$266,953.00	13.64%
03	PI	Public Facilities and Improvements (General)	\$199,146.00	10.18%
03A	PI	Senior Centers	\$74,214.00	3.79%
03F	PI	Parks, Recreational Facilities	\$22,451.00	1.15%
03J	PI	Water/Sewer Improvements	\$100,000.00	5.11%
03L	PI	Sidewalks	\$141,808.00	7.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$537,619.00	27.47%
05	PS	Public Services (General)	\$63,000.00	3.22%
05A	PS	Senior Services	\$43,230.00	2.21%
05B	PS	Services for The Disabled	\$60,149.00	3.07%
05D	PS	Youth Services	\$14,605.00	0.75%
05H	PS	Employment Training	\$24,000.00	1.23%
05J	PS	Fair Housing Activities	\$15,056.00	0.77%
05K	PS	Tenant/Landlord Counseling	\$153,360.00	7.84%
05R	PS	Homeownership Assistance (Not Direct)	\$21,593.00	1.10%
Subtotal for: PUBLIC SERVICES			\$394,993.00	20.18%
Total Disbursements			\$1,957,011.00	100%