

Use of CDBG Funds by the STATE of MONTANA STATE FROM 04/01/2002 TO 03/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$120,464.40	1.74%
Subtotal for: ACQUISITION			\$120,464.40	1.74%
20	AP	Planning	\$180,473.53	2.61%
21A	AP	General Program Administration	\$677,881.66	9.81%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$858,355.19	12.42%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$482,517.79	6.98%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,509,260.53	21.83%
18B	ED	ED Direct: Technical Assistance	\$44,285.10	0.64%
18C	ED	Micro-Enterprise Assistance	\$31,891.13	0.46%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,067,954.55	29.91%
13	HR	Direct Homeownership Assistance	\$173,090.00	2.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$295,521.96	4.27%
14B	HR	Rehabilitation: Multi-Unit Residential	\$379,662.77	5.49%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$47,730.65	0.69%
14H	HR	Rehabilitation Administration	\$42,340.14	0.61%
Subtotal for: HOUSING			\$938,345.52	13.57%
03	PI	Public Facilities and Improvements (General)	\$1,386,217.85	20.05%
03A	PI	Senior Centers	\$24,088.25	0.35%
03J	PI	Water/Sewer Improvements	\$1,411,751.39	20.42%
03M	PI	Child Care Centers/Facilities for Children	\$105,989.52	1.53%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,928,047.01	42.35%
Total Disbursements			\$6,913,166.67	100%