

**Use of CDBG Funds by MONTGOMERY COUNTY, OH FROM 10/01/2002 TO 09/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$33,750.00	0.92%
<b>Subtotal for: ACQUISITION</b>			<b>\$33,750.00</b>	<b>0.92%</b>
20	AP	Planning	\$2,437.71	0.07%
21A	AP	General Program Administration	\$464,079.86	12.65%
21B	AP	Indirect Costs	\$52,775.57	1.44%
21D	AP	Fair Housing Activities	\$110,241.32	3.01%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$629,534.46</b>	<b>17.16%</b>
17D	ED	Other Commercial/Industrial Improvements	\$25,623.88	0.70%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$375,558.83	10.24%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$401,182.71</b>	<b>10.94%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$448,609.61	12.23%
14H	HR	Rehabilitation Administration	\$1,372,489.38	37.42%
<b>Subtotal for: HOUSING</b>			<b>\$1,821,098.99</b>	<b>49.65%</b>
03A	PI	Senior Centers	\$14,948.82	0.41%
03E	PI	Neighborhood Facilities	\$187,890.55	5.12%
03I	PI	Flood and Drainage Facilities	\$317,534.58	8.66%
03K	PI	Street Improvements	\$138,135.40	3.77%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$658,509.35</b>	<b>17.95%</b>
05D	PS	Youth Services	\$7,666.45	0.21%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$116,470.65	3.18%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$124,137.10</b>	<b>3.38%</b>
<b>Total Disbursements</b>			<b>\$3,668,212.61</b>	<b>100%</b>