

**Use of CDBG Funds by MONTGOMERY COUNTY, TX FROM 10/01/2002 TO 09/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$288,689.21	18.73%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$288,689.21</b>	<b>18.73%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$268,966.47	17.45%
14H	HR	Rehabilitation Administration	\$148,833.12	9.66%
<b>Subtotal for: HOUSING</b>			<b>\$417,799.59</b>	<b>27.11%</b>
03E	PI	Neighborhood Facilities	\$521,520.11	33.84%
03J	PI	Water/Sewer Improvements	\$1,345.51	0.09%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$522,865.62</b>	<b>33.93%</b>
05	PS	Public Services (General)	\$79,028.66	5.13%
05A	PS	Senior Services	\$66,577.11	4.32%
05D	PS	Youth Services	\$45,462.03	2.95%
05G	PS	Battered and Abused Spouses	\$28,166.75	1.83%
05I	PS	Crime Awareness/Prevention	\$9,591.00	0.62%
05M	PS	Health Services	\$75,304.85	4.89%
05N	PS	Abused and Neglected Children	\$7,499.97	0.49%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$311,630.37</b>	<b>20.22%</b>
<b>Total Disbursements</b>			<b>\$1,540,984.79</b>	<b>100%</b>