

**Use of CDBG Funds by MORRIS COUNTY CONSORTIUM, NJ FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$387,053.84	15.11%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$387,053.84</b>	<b>15.11%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$702,305.24	27.41%
14C	HR	Public Housing Modernization	\$263,645.19	10.29%
<b>Subtotal for: HOUSING</b>			<b>\$965,950.43</b>	<b>37.70%</b>
03	PI	Public Facilities and Improvements (General)	\$43,435.81	1.70%
03A	PI	Senior Centers	\$69,000.00	2.69%
03B	PI	Centers for the Disabled/Handicapped	\$25,300.00	0.99%
03F	PI	Parks, Recreational Facilities	\$69,628.93	2.72%
03J	PI	Water/Sewer Improvements	\$314,628.65	12.28%
03K	PI	Street Improvements	\$146,255.00	5.71%
03M	PI	Child Care Centers/Facilities for Children	\$6,527.95	0.25%
03O	PI	Fire Stations/Equipment	\$38,250.00	1.49%
03P	PI	Health Facilities	\$36,000.00	1.41%
03Q	PI	Abused and Neglected Children Facilities	\$100,000.00	3.90%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$849,026.34</b>	<b>33.14%</b>
05	PS	Public Services (General)	\$36,058.72	1.41%
05A	PS	Senior Services	\$12,291.80	0.48%
05D	PS	Youth Services	\$35,815.18	1.40%
05L	PS	Child Care Services	\$260,175.10	10.15%
05N	PS	Abused and Neglected Children	\$15,861.90	0.62%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$360,202.70</b>	<b>14.06%</b>
<b>Total Disbursements</b>			<b>\$2,562,233.31</b>	<b>100%</b>