

Use of CDBG Funds by MOUNT VERNON, NY FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$47,682.30	1.38%
21A	AP	General Program Administration	\$749,346.58	21.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$797,028.88	23.03%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$697,463.14	20.16%
17B	ED	Commercial/Industrial Infrastructure Development	\$249,733.33	7.22%
17D	ED	Other Commercial/Industrial Improvements	\$51,570.68	1.49%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$29,238.42	0.84%
18B	ED	ED Direct: Technical Assistance	\$10,020.00	0.29%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,038,025.57	30.00%
14B	HR	Rehabilitation: Multi-Unit Residential	\$36,860.00	1.07%
14H	HR	Rehabilitation Administration	\$518,844.64	14.99%
15	HR	Code Enforcement	\$307,289.99	8.88%
Subtotal for: HOUSING			\$862,994.63	24.94%
03	PI	Public Facilities and Improvements (General)	\$24,971.03	0.72%
03J	PI	Water/Sewer Improvements	\$66,238.66	1.91%
03L	PI	Sidewalks	\$10,078.20	0.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$101,287.89	2.93%
05	PS	Public Services (General)	\$25,000.60	0.72%
05A	PS	Senior Services	\$53,279.26	1.54%
05B	PS	Services for The Disabled	\$5,000.00	0.14%
05D	PS	Youth Services	\$273,284.14	7.90%
05F	PS	Substance Abuse Services	\$5,000.00	0.14%
05H	PS	Employment Training	\$258,781.92	7.48%
05I	PS	Crime Awareness/Prevention	\$15,000.00	0.43%
05L	PS	Child Care Services	\$14,000.00	0.40%
Subtotal for: PUBLIC SERVICES			\$649,345.92	18.77%
07	OT	Urban Renewal Completion	\$11,584.62	0.33%
Subtotal for: OTHER			\$11,584.62	0.33%
Total Disbursements			\$3,460,267.51	100%