

**Use of CDBG Funds by MULTNOMAH COUNTY, OR FROM 07/01/2002 TO 06/30/2003**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$52,400.00	14.46%
<b>Subtotal for: ACQUISITION</b>			<b>\$52,400.00</b>	<b>14.46%</b>
20	AP	Planning	\$18,267.33	5.04%
21A	AP	General Program Administration	\$50,615.73	13.97%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$68,883.06</b>	<b>19.01%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$111,603.97	30.81%
<b>Subtotal for: HOUSING</b>			<b>\$111,603.97</b>	<b>30.81%</b>
03F	PI	Parks, Recreational Facilities	\$36,200.00	9.99%
03K	PI	Street Improvements	\$47,000.00	12.97%
03M	PI	Child Care Centers/Facilities for Children	\$8,415.00	2.32%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$91,615.00</b>	<b>25.29%</b>
05	PS	Public Services (General)	\$31,347.28	8.65%
05J	PS	Fair Housing Activities	\$6,435.00	1.78%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$37,782.28</b>	<b>10.43%</b>
<b>Total Disbursements</b>			<b>\$362,284.31</b>	<b>100%</b>