

Use of CDBG Funds by NASHUA, NH FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$48,854.04	4.47%
Subtotal for: ACQUISITION			\$48,854.04	4.47%
21A	AP	General Program Administration	\$168,603.40	15.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$168,603.40	15.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$62,160.80	5.69%
14B	HR	Rehabilitation: Multi-Unit Residential	\$92,595.00	8.47%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$3,017.00	0.28%
14G	HR	Acquisition for Rehabilitation	\$5,078.46	0.46%
14H	HR	Rehabilitation Administration	\$201,075.50	18.39%
Subtotal for: HOUSING			\$363,926.76	33.29%
03	PI	Public Facilities and Improvements (General)	\$119,316.92	10.92%
03C	PI	Homeless Facilities (not operating costs)	\$10,503.80	0.96%
03E	PI	Neighborhood Facilities	\$76,360.00	6.99%
03F	PI	Parks, Recreational Facilities	\$72,140.49	6.60%
03M	PI	Child Care Centers/Facilities for Children	\$7,902.00	0.72%
03P	PI	Health Facilities	\$11,905.00	1.09%
03Q	PI	Abused and Neglected Children Facilities	\$45,200.00	4.14%
Subtotal for: PUBLIC IMPROVEMENTS			\$343,328.21	31.41%
05	PS	Public Services (General)	\$45,909.05	4.20%
05D	PS	Youth Services	\$23,454.48	2.15%
05F	PS	Substance Abuse Services	\$34,818.16	3.19%
05M	PS	Health Services	\$64,208.56	5.87%
Subtotal for: PUBLIC SERVICES			\$168,390.25	15.40%
Total Disbursements			\$1,093,102.66	100%