

Use of CDBG Funds by NASHVILLE-DAVIDSON, TN FROM 04/01/2002 TO 03/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$586,094.39	8.24%
04	AC	Clearance and Demolition	\$6,255.57	0.09%
08	AC	Relocation	\$50,966.48	0.72%
Subtotal for: ACQUISITION			\$643,316.44	9.04%
20	AP	Planning	\$198,890.16	2.80%
21A	AP	General Program Administration	\$544,157.52	7.65%
21B	AP	Indirect Costs	\$125,530.42	1.76%
21C	AP	Public Information	\$14,008.50	0.20%
21E	AP	Submissions or Applications for Federal Programs	\$53,753.26	0.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$936,339.86	13.16%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$167,859.00	2.36%
17D	ED	Other Commercial/Industrial Improvements	\$79.40	0.00%
18B	ED	ED Direct: Technical Assistance	\$142,517.69	2.00%
18C	ED	Micro-Enterprise Assistance	\$23,080.11	0.32%
Subtotal for: ECONOMIC DEVELOPMENT			\$333,536.20	4.69%
13	HR	Direct Homeownership Assistance	\$252,711.96	3.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,076,126.79	15.12%
14H	HR	Rehabilitation Administration	\$802,386.78	11.28%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$190,175.90	2.67%
Subtotal for: HOUSING			\$2,321,401.43	32.63%
03	PI	Public Facilities and Improvements (General)	\$575,217.05	8.08%
03E	PI	Neighborhood Facilities	\$93,320.63	1.31%
03F	PI	Parks, Recreational Facilities	\$55,233.28	0.78%
03J	PI	Water/Sewer Improvements	\$128,037.45	1.80%
03K	PI	Street Improvements	\$3,942.62	0.06%
03L	PI	Sidewalks	\$605,748.55	8.51%
16B	PI	Non-Residential Historic Preservation	\$48,379.85	0.68%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,509,879.43	21.22%
05D	PS	Youth Services	\$342,199.96	4.81%
05H	PS	Employment Training	\$11,068.90	0.16%
05J	PS	Fair Housing Activities	\$76,877.63	1.08%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$7,364.30	0.10%
Subtotal for: PUBLIC SERVICES			\$437,510.79	6.15%
19F	VV	Planned Repayments of Section 108 Loans	\$933,329.00	13.12%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$933,329.00	13.12%
Total Disbursements			\$7,115,313.15	100%